

	<b>2016 Summer Maintenance Projects</b>				
	<b>Mona Elementary School</b>				
		Requested	Approved	Disapproved	Status
1	Upgrade exterior lights to LED	\$ -		x	
2	Parking lot lighting	\$ -		x	
3	Power to west parking lot	\$ -		x	
4	Spotlight on building name outside	\$ -			Reg. Maint
5	Berm - tear out, landscape	\$ -			Postpone
	<b>TOTAL</b>	<b>\$ -</b>			
	<b>2016 - Major Capital Projects - Mona Elementary School</b>				
		Requested	Approved	Disapproved	Status
1	Greenhouse			x	
2	Outdoor tables/benches	\$ 15,000	x		
3	Re-model entry/"buzz-In" system	\$ 16,000			hold pending budget review
	<b>TOTAL</b>	<b>\$ 31,000</b>			

	<b>2016 Summer Maintenance Projects</b>				
	<b>Red Cliffs Elementary School</b>				
		Requested	Approved	Disapproved	Status
1	Heating/Cooling software upgrade	\$ 5,000	x		
2	New thermostats in classrooms	\$ 2,500	x		
3	Mrs. Sipple classroom storage	\$ -		x	
4	Hallway cameras	\$ -			
5	Buzz - in entry	\$ 5,000	x		
6	Revise South Drop off/Pick up	\$ 2,000	x		
7	Shrubs/trees replace	\$ -		x	
	<b>TOTAL</b>	<b>\$ 14,500</b>			
	<b>2016 - Major Capital Projects - Red Cliffs Elementary School</b>				
		Requested	Approved	Disapproved	Status
1	Glass wall dividing office window from hallway	\$ -		x	
2	Camera System	\$ 20,000	x		Pending bid
	<b>TOTAL</b>	<b>\$ 20,000</b>			

	<b>2016 Summer Maintenance Projects</b>				
	<b>Nebo View Elementary School</b>				
		Requested	Approved	Disapproved	Status
1	Upgrade exterior lights to LED	\$ -			See DO
	<b>TOTAL</b>	<b>\$ -</b>			
	<b>2016 - Major Capital Projects - Nebo View Elementary School</b>				
		Requested	Approved	Disapproved	Status
1	New Lunch Tables & Pockets	\$ 33,200	x		
2	Drop off/Pick up North Side	\$ -		x	examine other options
	<b>TOTAL</b>	<b>\$ 33,200</b>			

2016 Summer Maintenance Projects				
Juab Junior High School				
		Requested	Approved	Disapproved
				Status
1	West - Upgrade lighting in 2nd floor gym area	\$ 5,000		
2	West - Landscape old playground area	\$ 2,500		
	<b>TOTAL</b>	<b>\$ 7,500</b>		
2016 - Major Capital Projects - Juab Junior High School				
		Requested	Approved	Disapproved
				Status
1	West - Suspend ceiling between old/new sections & Lighting	\$ 10,000		
2	West - Security doors to access upper deck in gym	\$ -		x
3	Upgrade the lighting upper deck gym	\$ 15,000	x	
4	Intercom/Bell System	\$ 45,000	x	
5	Clock System	\$ -		x
6	Batting Cages (2 at JJHS, 1 West)	\$ 45,000	x	
				combined with bell system pending budget review
	<b>TOTAL</b>	<b>\$ 115,000</b>		

	<b>2016 Summer Maintenance Projects</b>				
	<b>Juab High School</b>				
		Requested	Approved	Disapproved	Status
1	Vocational - New doors to woodshop	\$ 3,000	x		
2	Vocational - Automate plumbing in bathrooms	\$ 5,000	x		
3	Tables & Chairs Tiffany Taylor's Room	\$ -		x	school budget
4	Eye wash sinks in Metal & Wood shops	\$ 2,000	x		
5	Wood shop floor refinished	\$ 2,000	x		
6	Roll up flag for gym	\$ -		x	
	<b>TOTAL</b>	<b>\$ 12,000</b>			
	<b>2016 - Major Capital Projects - Juab High School</b>				
		Requested	Approved	Disapproved	Status
1	Mixing Valves on hot water heaters eliminating some boilers	\$ 10,000	x		
2	New Bleachers - Visitors football field plus landscape	\$ -		x	
3	Convert City Field to Softball Field	\$ 15,000	x		
4	Carpet (Little Theater, Counseling, Taylor's Room)	\$ 20,000	x		
5	Gym (50,000) & Little Theater Seating (30,000)	\$ 50,000	x		Gym now, theater next yr.
6	Concrete out front	\$ -	x		District concrete budget
7	Wrestling Mat	\$ 10,300	x		
	<b>TOTAL</b>	<b>\$ 105,300</b>			

	<b>2016 District Office Summer Maintenance</b>				
		Requested	Approved	Disapproved	Status
1.	New Exit signs	\$ 4,500	x		
	<b>TOTAL</b>	<b>\$ 4,500</b>			
	<b>2016 - Major Capital Projects - District Office</b>				
		Requested	Approved	Disapproved	Status
1	CO detection systems throughout District	\$ 30,000	x		
2	Shatter Proof Film on Glass District wide (phase 2)	\$ 50,000	x		
3	DO Roof replace	\$ 50,000	x		
4	Outdoor lighting upgrades - district wide	\$ 62,000	x		
5	Bus Compound Excavation and gravel	\$ 15,000	x		
	<b>TOTAL</b>	<b>\$ 207,000</b>			
	<b>2016 District Grounds &amp; Maintenance Equipment</b>				
		Requested	Approved	Disapproved	Status
1.	Maintenance Equipment Budget	\$ 50,000	x		
2.	Asphalt re-sealing	\$ 25,000	x		
3.	General fence repairs throughout District	\$ 3,000	x		
4	Re-stripe parking lots	\$ 15,000	x		
5	Concrete replacement & resurfacing	\$ 30,000	x		
	<b>TOTAL</b>	<b>\$ 123,000</b>			

		District Totals			
	2016 Summer Maintenance Projects	\$ 38,500			
	2016 Major Capital Projects	\$ 511,500			
	2016 Maintenance Equipment	\$ 50,000			
	2016 Other Capital Budgets (Instr. Equip, Tech, etc.)	\$ 935,000			
	Grand Total	\$ 1,535,000			